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RIS Urban Mobility Specialists Open Call for Proposals Info session

17 July 2024 – 11:00-12:30 CET

Agenda of the RISUM Call info session

17 July 2024– 11:00-12:30		Speakers
11:00 11:45	<ul style="list-style-type: none">• Scope, objectives and areas of the Call• Requirements, budget• Q&A	Bence Huba, RIS manager
11:45 12:05	<ul style="list-style-type: none">• Call Timeline• Evaluation and Selection Process• Q&A	Anne-Laure Aslanian, Programme Officers, PMO
12:05 12:30	<ul style="list-style-type: none">• Registration and submission process in NetSuite• Q&A	Elisa Kerschbaumer, Programme Officers, PMO

Housekeeping messages

- This meeting is being recorded and will be available on the Call webpage after the webinar.
- Mute your microphones
- Use the **Q&A box** to ask your questions. They will be answered during the Q&A session



RISUM call is published

<https://www.eiturbanmobility.eu/category/calls-for-proposals/>

Category: Calls for Proposals

The screenshot displays three call for proposals cards on a website. The top card is titled 'Regional Innovation Scheme Urban Mobility Specialists (RISUMS) Open Call 2025' with a deadline of September 30, 2024. The middle card is 'Co-create New European Bauhaus Open Call 2025' with a deadline of October 10, 2024. The bottom card is 'Connect New European Bauhaus Open Call 2025' with a deadline of September 26, 2024. Each card includes a brief description of the call and a 'Read more' link.

The graphic features a map of Europe with several countries highlighted in blue. The text reads: "Regional Innovation Scheme (RIS) specialists for urban mobility Open Call" and "Deadline: 30 September 2024". Logos for EIT Urban Mobility and the European Union are also present.

Regional Innovation Scheme Urban Mobility Specialists (RISUMS) Open Call 2025

🕒 July 4, 2024

At EIT Urban Mobility, our mission is to accelerate change towards a sustainable mobility model for liveable urban spaces. In the current context of climate emergency, our objective is to support our community of innovators to develop mobility solutions that help people mitigate and adapt to climate change, while improving the quality of life in our cities, creating jobs and strengthening the European mobility sector.

In the countries of the Regional Innovation Scheme (RIS), tailor-made activities are developed to meet the diverse innovation needs of its eligible countries and to ensure the balanced pan-European geographical coverage of the innovation community.

We are looking for long-term partnership.

Candidates can apply for a 4 years period!

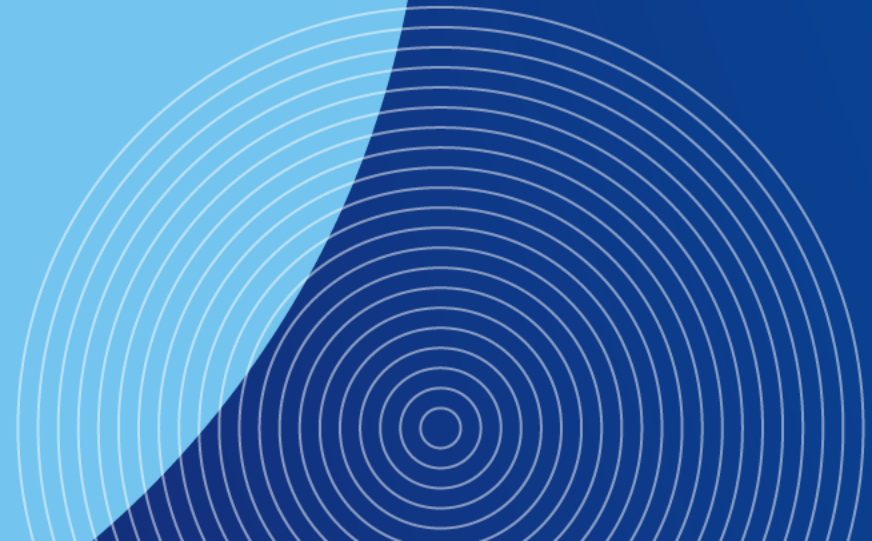
Scope, objectives, areas and requirements

Sub-title



RISUM call - expectations

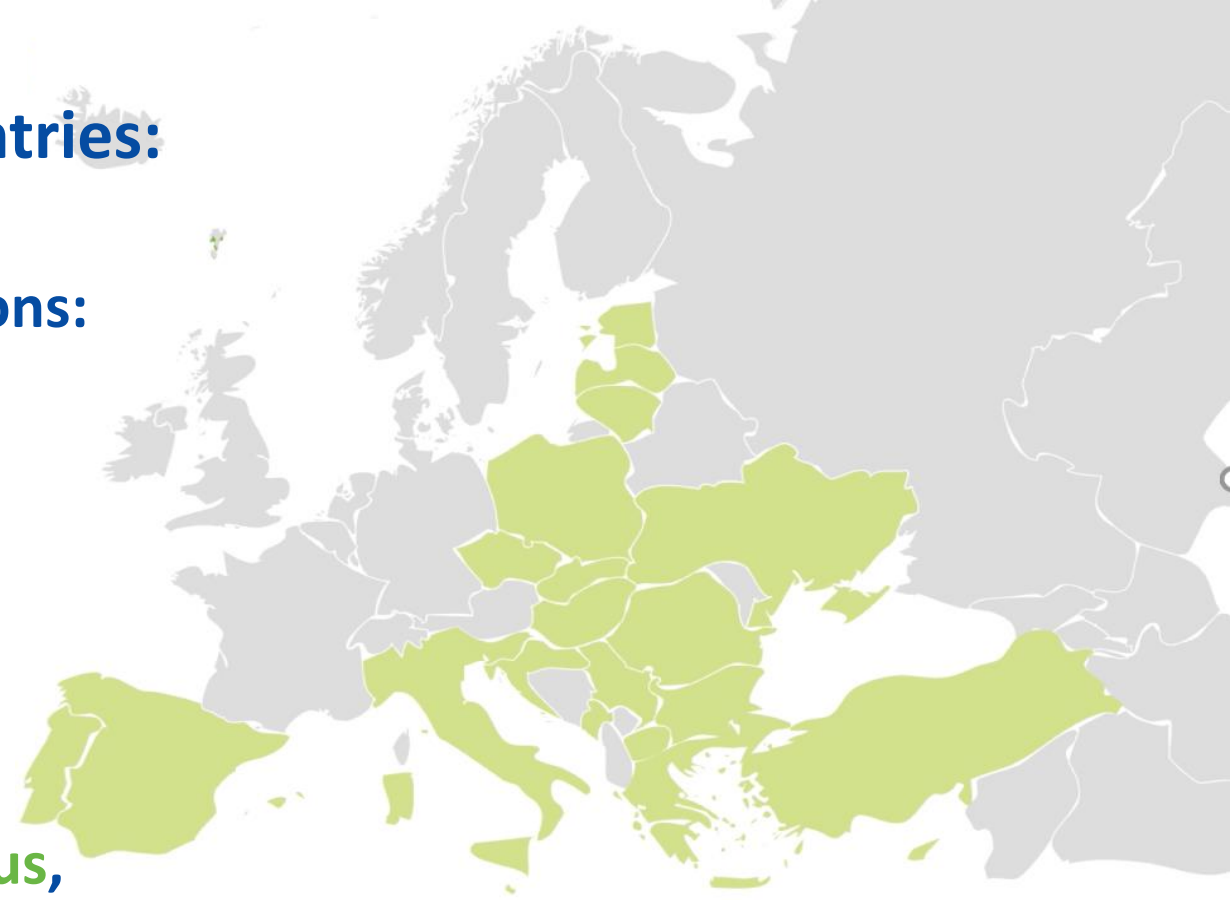
What is EIT Urban Mobility looking for?



Looking for support in selected RIS countries:

By the call covered RIS countries and regions:

- Bulgaria,
- Latvia,
- Lithuania,
- Hungary,
- Malta,
- Poland,
- Portugal,
- Romania,
- Slovakia,
- Türkiye,
- Greece + Cyprus,
- Serbia + Montenegro + North Macedonia,
- Croatia + Slovenia + Bosnia&Herzegovina



Working areas:

Proposals must have a duration of 48 months and address at least two of the following areas:



Preference is given to proposals that address the four Work Packages. Proposals offering support in all these areas will receive a higher score in the evaluation.

Applying with a consortium is possible (3 partners maximum), and each consortium partner must take the lead for at least one WP.

Eligibility of the applications (1):

1. Completeness	The proposal is completed and covers only one country or one region . It is submitted in time , to the right Call, by the Project Leader via the NetSuite submission tool, in English, and with all its mandatory sections and annexes.
2. Applicants registration	Applicants (including all consortium partners, if any) have fully completed their Partner Information Form (PIF) in the NetSuite submission tool, including their PIC number.
3. Applicants eligibility	Applicants (including all consortium partners if any) are entities located in the EU Member States and Third countries associated to Horizon Europe defined in Section 2.2.1.
4. Consortium composition (when applicable)	In the case of a consortium, the proposal must be composed of a maximum of three independent entities from the eligible countries mentioned in Section 2.2.1. Additionally, each entity must be identified as a specialist in at least one area covered by the proposal: startup acceleration, education and training, and business development. Each entity will lead at least one WP of the four WPs (one partner can cover more than one area of expertise).



Eligibility of the applications (2):

6. Self-Declaration of competencies	The Lead Applicant submitted a signed self-declaration of competencies (on behalf of the consortium, if any) to declare that the entity/entities involved in the proposal fulfil the requirement of competencies defined in Section 2.2.1.												
7. Video Pitch link	All proposals must have included the Video Pitch link of 4 minutes (see Section 5.3.1) as part of their Application Form.												
8. Co-funding rate	All proposals must have a minimum co-funding rate of 15% across the project.												
9. Mandatory KPI addressed	<p>All proposals must identify and address these mandatory KPIs:</p> <table border="1" data-bbox="1011 729 2058 1172"> <thead> <tr> <th data-bbox="1011 729 1383 805">KPI/PFT Code</th> <th data-bbox="1393 729 1847 805">KPI title</th> <th data-bbox="1857 729 2058 805">Min. target</th> </tr> </thead> <tbody> <tr> <td data-bbox="1011 811 1383 929">EITHE04.2 (except for Malta)</td> <td data-bbox="1393 811 1847 929">EIT RIS Startups created of/for innovation</td> <td data-bbox="1857 811 2058 929">1</td> </tr> <tr> <td data-bbox="1011 935 1383 1053">CB1</td> <td data-bbox="1393 935 1847 1053">New RIS members to the KIC referred by the RISUMS</td> <td data-bbox="1857 935 2058 1053">1</td> </tr> <tr> <td data-bbox="1011 1059 1383 1172">EITHE07.2 (only for Malta)*</td> <td data-bbox="1393 1059 1847 1172">EIT RIS Graduates from EIT labelled programmes</td> <td data-bbox="1857 1059 2058 1172">5</td> </tr> </tbody> </table> <p data-bbox="1011 1178 2058 1263">*As indicated in Section 3.5, proposals from Malta must address EITHE 7.2 (instead of EITHE4.2 which is mandatory for all the other countries).</p>	KPI/PFT Code	KPI title	Min. target	EITHE04.2 (except for Malta)	EIT RIS Startups created of/for innovation	1	CB1	New RIS members to the KIC referred by the RISUMS	1	EITHE07.2 (only for Malta)*	EIT RIS Graduates from EIT labelled programmes	5
KPI/PFT Code	KPI title	Min. target											
EITHE04.2 (except for Malta)	EIT RIS Startups created of/for innovation	1											
CB1	New RIS members to the KIC referred by the RISUMS	1											
EITHE07.2 (only for Malta)*	EIT RIS Graduates from EIT labelled programmes	5											
10. Total PFT budget	The total cumulative budget of PFTs offered in the proposal accounts for at least 15% and up to 40% of the total budget for each year.												

PFT concept: the incentive system to reward the outcomes of the project.

Documents needed for the submission – all mandatory:

- Application form available on the NetSuite digital platform
- Self-declaration of competencies (template doc available)
- CVs of the key experts (for all three areas if applicable)
- PFT budget proportion calculation table (template available)
- Project budget forecast for 2026-2028 (template available)
- Video-pitch link

Please, check them all before submission!



Performance Targets

KPIs, PFTs



Key Performance Indicators (KPIs) and Performance Funding Targets (PFTs)

Mandatory KPIs

(In case of Malta, because of the small size of the ecosystem slightly different)

The minimum expectation (1) must be fulfilled, but offered higher values are appreciated and positively evaluated.

KPI/PFT Code	KPI/PFT description	Supporting document required for reporting	Minimum Target expected per year
KPI EITHE04.2	EIT RIS Startups created of/for innovation <i>(associated PFT CREA1 or CREA2)</i> Number of startups registered in EIT RIS country in year N and established as a result/ based on the output(s) of KAVA(s), or startups created for the purpose of an innovation project to organise and support the development of an asset.	Structured data: Year of reporting - Company name - Company registration number - Country of the company registration - Gender of the company CEO - Link to the specific KAVA - Was the company created through the HEI CB Initiative? - Was the company created through a cross-KIC project? No supporting evidence required.	1
PFT CB1	New RIS members referred by the RISUMS <i>(not valid if the new partner is made through a project grant)</i> <i>(corresponding to the former EITCL07 common list KPI)</i>	List of qualified leads provided to the corresponding EIT Urban Mobility Innovation Hub.	1

Key Performance Indicators (KPIs) and Performance Funding Targets (PFTs)

PFTs (optional)

The **main results** of the activity plan fulfilment (different thematic area actions) will be **measured by the PFTs**.

The main categories of the PFTs are shown in the table, however a more specific breakdown is also provided.

The level of offered PFTs is a very **highlighted part of the evaluation**. Underperformance of the offered PFTs are having financial sanctions.

Important: All the submitted **KPIs and PFTs should be achieved annually**. For instance, the KPIs and PFTs related to 2025 should be achieved within the project year and no later than 31 December 2025. The review of call calendar is crucial for the planning.

PFT und budget estimations for **2026-28 can be yearly slightly adapted**, based on the experiences.

Area of the Activity Plan	PFT Code	PFT description and associated KPI
Innovation	A3	Applications to the agile innovation calls (SME Growth, RAPTOR).
Innovation	M1	Applications to the Main Innovation Call or to the Targeted Call.
Impact Ventures	CREA1	Startup created with the support of EIT Urban Mobility, by which the founders have been referred by the RISUM. Associated KPI: EITHE4.2
Impact Ventures	CREA2	Startup created with the support of EIT Urban Mobility, by which the founders has been referred by the RISUMS. The startup has been already achieved the 10.000 EUR income target. Associated KPI: EITHE4.4
Impact ventures	DEAL1-6	Applications from high potential startups (including scouting and supporting applications) to Impact Ventures programmes: Market Readiness Accelerator, Investment Readiness Programme, Rocket Up, Scale Up Programme, Startup Investment Open Call, Growth Lab Platform. (Associated KPI: EITCL3) Please see Annex 1 for a detailed definition of DEAL1-6.
Education	ED1-5	Scout and connect EIT Urban Mobility with local education and training champions, funding organisations, competence hub partners, local education training programmes, new partners to the RIS Education call. Please see Annex 1 for a detailed definition of ED1-5.

Use of KPIs and PFTs

Evaluation

Since the outputs of the activity plan of the application are summarized by the PFTs, the evaluation of the PFTs has a prominent role in the evaluation of the applications. Higher PFT level is higher evaluated.

Check of the budget proportions

The value-for-money proportion of the budget is justified by the calculated PFT related budget values, which must be between 15-40%. A higher % within this range is better. This proportion will be calculated in the PFT worksheet as part of the application.

Annual performance review

Each Work package will be evaluated and repeated every year. The annual performance assessment by EIT Urban Mobility is essential for the projects' continuation.

Budget adaptation

The value-for-money of the budget is justified by the PFTs. In case of underperformance financial sanctions will be implemented.

When reporting PFTs, the RISUMS must deliver the list of all their supported organisations during the year. This list will be cross-checked by EIT Urban Mobility with the list of the applications to verify the participation.

PFT calculation table (for each year):

Value must be between 15% and 40%

2025		Total budget of the application in 2025		30,000 Euro		7 %				
Offered KPIs and PFTs										
Mandatory	KPI/PFT description		KPI/PFT name	Min. value	Max. Value	Offered	Price per unit	Max total	Calculated Value	Final value
Impact Ventures	EIT RIS Startups created of/for innovation - associated PFT CREA1 or CREA2		EITHE04.2	1	3	1	0	0	0	
Community Building	New RIS member of the KIC		PFT CB1	1	3	1	2,000	6,000	2,000	2,000
Additional optional	PFT description		PFT name	Min.	Max.	Offered	Price per unit	Max total	Calculated Value	Final value
Innovation	Agile calls (Raptor & SME growth)	Any entity as commercial partner	A3	0	3	0	1,000	3,000	0	0
Innovation	Main & Targeted	New entity as demo hosts	M1	0	2	0	1,500	3,000	0	0
Innovation	Main & Targeted	New entity as technology expert partner	M1	0	2	0	2,500	5,000	0	0
Innovation	Main & Targeted	New entity as commercial partner	M1	0	2	0	3,000	6,000	0	0
Impact Ventures	Startup Creation Programme	Company gets registered/incorporated in the RIS countr	CREA1	0	3	0	1,000	3,000	0	0
Impact Ventures	Startup Creation Programme	Company gets registered/incorporated in the RIS countr	CREA2	0	3	0	2,000	6,000	0	0
Impact Ventures	Dealflow Programme Growth Lab	Where 1 unit means 5 startups subscribed to the premiu	DEAL1	0	2	0	850	1,700	0	0
Impact Ventures	Dealflow Programme Programmes	Applicable programmes: Market Readiness Accelerator,	DEAL2	0	9	0	750	6,750	0	0
Impact Ventures	Dealflow Programme SIOC	Startup pitches to EIT UM Investment Committee.	DEAL3	0	2	0	1,000	2,000	0	0
Impact Ventures	Dealflow Programme SIOC	Startup selected for an investment.	DEAL4	0	2	0	2,000	4,000	0	0
Impact Ventures	Dealflow Programme EIC/EIB	Startup signs a service agreement with EIT UM or its cons	DEAL5	0	1	0	1,000	1,000	0	0
Impact Ventures	Dealflow Programme EIC/EIB	Startups gets funded by the EIC or EIB.	DEAL6	0	1	0	2,000	2,000	0	0
Impact Ventures	Soft Landing Programme	All 5 different options	SL1	0	2	0	2,000	4,000	0	0
Impact Ventures	EIT Jumpstarter	Individual application	JS1	0	5	0	300	1,500	0	0
Education	Competence Hub	New Competence Hub training course implementation	ED1	0	3	0	2,000	6,000	0	0
Education	RIS Education call	Refer new beneficiaries of a RIS Education project	ED2	0	2	0	1,000	2,000	0	0
Education	Competence Hub	Refer new major education player	ED3	0	2	0	1,000	2,000	0	0
Education	Existing local programmes	Refer existing training initiatives at local level	ED4	0	2	0	1,000	2,000	0	0
Education	Master Courses	New funding organisation to support master students	ED5	0	2	0	2,000	4,000	0	0
Total PFT Budget										2,000

Budgeting



Funding allocation and co-funding rate

The estimated EIT funding allocated to this Call is (*min.*) **€1,500,000 for 2025**.

A **similar yearly budget is foreseen** for the period 2026-2028 but will be subject to the terms and conditions outlined in the new Business Plan 2026-2028.

- Since the budget is closely connected to the expected offered outcomes of the yearly work plans and not strictly to the size of the region/country, the final budget distribution will be based on the **value-for-money principle**.
- **Higher realistically offered outcomes might justify a higher budget proposal.**

All proposals must have a minimum **co-funding rate of 15%** across the project budget per year. Any ***co-funding rate above 15% will be positively assessed*** if two proposals for the same country/region obtain the same scoring after the two evaluation stages.



Funding allocation

Informative yearly estimation of budget clusters:

	Regions/countries	Estimated funding available between
Micro regions/countries	Malta	€50,000 and €70,000
Small regions/countries	Latvia, Lithuania, Slovakia, Bulgaria	€70,000 and €100,000
Medium-sized regions/countries	Croatia + Slovenia + Bosnia and Herzegovina, Greece + Cyprus, Hungary, Portugal, Serbia + Montenegro + North Macedonia	€90,000 and €120,000
Large regions/countries	Romania, Poland, Türkiye	€140,000 and €180,000

It is important to highlight that the above budget clusters are merely **informative estimations** of the expected project size and should only be used as a rule for estimation.

Project budget forecast for 2026-2028 :

Budget forecast

Applicants must submit the detailed budget for 2025 in the Application Form on NetSuite.

This budget forecast 2026-2028 Excel must be submitted as a supporting document using the template available on the Call webpage. **The exact budget for 2026-2028 will be revised and confirmed annually during a continuation assessment process.**

The budget shall be forecasted for each year separately (one tab per year to complete)

Three similar tables are given, one for each project partner. If the applicant is not a consortium just one table must be filled out.



Budget Forecast per partner for 2026
The budget forecast has to be similar to 2025

fill in the yellow cells only

NAME OF PARTNER 1	WP1	WP2	WP3	WP4	Total	Description
A.1 EMPLOYEES (OR EQUIVALENT)	-	-	-	-	-	add here a short description (see by similar to 2025)
A.2 NATURAL PERSONS UNDER DIRECT CONTRACT	-	-	-	-	-	add here a short description (see by similar to 2025)
A.3 SECONDED PERSONS	-	-	-	-	-	add here a short description (see by similar to 2025)
A.4 SHE OWNERS	-	-	-	-	-	add here a short description (see by similar to 2025)
B. SUBCONTRACTING	-	-	-	-	-	add here a short description (see by similar to 2025)
C.1 TRAVEL AND SUBSISTENCE	-	-	-	-	-	add here a short description (see by similar to 2025)
C.2 EQUIPMENT	-	-	-	-	-	add here a short description (see by similar to 2025)
C.3 OTHER GOODS, WORKS AND SERVICES	-	-	-	-	-	add here a short description (see by similar to 2025)
D.1 FINANCIAL SUPPORT TO THIRD PARTIES (SUBGRANTS)	-	-	-	-	-	add here a short description (see by similar to 2025)
D.2 FINANCIAL SUPPORT TO THIRD PARTIES (PRIZES)	-	-	-	-	-	add here a short description (see by similar to 2025)
D.3 INTERNALLY INVOICED GOODS AND SERVICES	-	-	-	-	-	add here a short description (see by similar to 2025)
E. INDIRECT COSTS (AUTO-CALCULATED: 25% on A, B, and C, and on subgrants)	-	-	-	-	-	(see rules attached)
Total	-	-	-	-	-	
EST funding						
Partner own funding						
Other non-funding - private						
Other non-funding - national and regional						
Other non-funding - EM non-EIT						
Other non-funding - other						
Total X						

The total X must be equal to 100X

NAME OF PARTNER 2	WP1	WP2	WP3	WP4	Total	Description
A.1 EMPLOYEES (OR EQUIVALENT)	-	-	-	-	-	add here a short description (see by similar to 2025)
A.2 NATURAL PERSONS UNDER DIRECT CONTRACT	-	-	-	-	-	add here a short description (see by similar to 2025)
A.3 SECONDED PERSONS	-	-	-	-	-	add here a short description (see by similar to 2025)
A.4 SHE OWNERS	-	-	-	-	-	add here a short description (see by similar to 2025)
B. SUBCONTRACTING	-	-	-	-	-	add here a short description (see by similar to 2025)
C.1 TRAVEL AND SUBSISTENCE	-	-	-	-	-	add here a short description (see by similar to 2025)
C.2 EQUIPMENT	-	-	-	-	-	add here a short description (see by similar to 2025)
C.3 OTHER GOODS, WORKS AND SERVICES	-	-	-	-	-	add here a short description (see by similar to 2025)
D.1 FINANCIAL SUPPORT TO THIRD PARTIES (SUBGRANTS)	-	-	-	-	-	add here a short description (see by similar to 2025)
D.2 FINANCIAL SUPPORT TO THIRD PARTIES (PRIZES)	-	-	-	-	-	add here a short description (see by similar to 2025)
D.3 INTERNALLY INVOICED GOODS AND SERVICES	-	-	-	-	-	add here a short description (see by similar to 2025)
E. INDIRECT COSTS (AUTO-CALCULATED: 25% on A, B, and C, and on subgrants)	-	-	-	-	-	(see rules attached)
Total	-	-	-	-	-	
EST funding						
Partner own funding						
Other non-funding - private						
Other non-funding - national and regional						
Other non-funding - EM non-EIT						
Other non-funding - other						
Total X						

The total X must be equal to 100X

NAME OF PARTNER 3	WP1	WP2	WP3	WP4	Total	Description
A.1 EMPLOYEES (OR EQUIVALENT)	-	-	-	-	-	add here a short description (see by similar to 2025)
A.2 NATURAL PERSONS UNDER DIRECT CONTRACT	-	-	-	-	-	add here a short description (see by similar to 2025)
A.3 SECONDED PERSONS	-	-	-	-	-	add here a short description (see by similar to 2025)
A.4 SHE OWNERS	-	-	-	-	-	add here a short description (see by similar to 2025)
B. SUBCONTRACTING	-	-	-	-	-	add here a short description (see by similar to 2025)
C.1 TRAVEL AND SUBSISTENCE	-	-	-	-	-	add here a short description (see by similar to 2025)
C.2 EQUIPMENT	-	-	-	-	-	add here a short description (see by similar to 2025)
C.3 OTHER GOODS, WORKS AND SERVICES	-	-	-	-	-	add here a short description (see by similar to 2025)
D.1 FINANCIAL SUPPORT TO THIRD PARTIES (SUBGRANTS)	-	-	-	-	-	add here a short description (see by similar to 2025)
D.2 FINANCIAL SUPPORT TO THIRD PARTIES (PRIZES)	-	-	-	-	-	add here a short description (see by similar to 2025)
D.3 INTERNALLY INVOICED GOODS AND SERVICES	-	-	-	-	-	add here a short description (see by similar to 2025)
E. INDIRECT COSTS (AUTO-CALCULATED: 25% on A, B, and C, and on subgrants)	-	-	-	-	-	(see rules attached)
Total	-	-	-	-	-	
EST funding						
Partner own funding						
Other non-funding - private						
Other non-funding - national and regional						
Other non-funding - EM non-EIT						
Other non-funding - other						
Total X						

The total X must be equal to 100X

Project budget forecast for 2026-2028 :

Budget forecast per implementing partner

For each WP is a separate column indicated. If the project partner is just in the implementation of one WP involved, just one column must be filled.

Budget Forecast per partner for 2026		Fill in the yellow cells only					
The budget forecast can be similar to 2025							
NAME OF PARTNER 1	WP1	WP2	WP3	WP4	Total	Description	
A.1 EMPLOYEES (OR EQUIVALENT)	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
A.2 NATURAL PERSONS UNDER DIRECT CONTRACT	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
A.3 SECONDED PERSONS	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
A.4 SME OWNERS	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
B SUBCONTRACTING	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
C.1 TRAVEL AND SUBSISTENCE	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
C.2 EQUIPMENT	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
C.3 OTHER GOODS, WORKS AND SERVICES	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
D.1a FINANCIAL SUPPORT TO THIRD PARTIES (SUBGRANTS)	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
D.1b FINANCIAL SUPPORT TO THIRD PARTIES (PRIZES)	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
D.2 INTERNALLY INVOICED GOODS AND SERVICES	€ -	€ -	€ -	€ -	€ -	Add here a short description (can be similar to 2025)	
E. INDIRECT COSTS (AUTO CALCULATED: 25% on A. and C. cost categories)	€ -	€ -	€ -	€ -	€ -	[no entry needed]	
Total	€ -	€ -	€ -	€ -	€ -		
EIT funding					0%	€ -	
Partner own funding					0%	€ -	
Other co-funding - private					0%	€ -	
Other co-funding - national and regional					0%	€ -	
Other co-funding - EU non-EIT					0%	€ -	
Other co-funding - other					0%	€ -	
Total %					0%		

The total % must be equal to 100%

Project budget forecast for 2026-2028 :

Cost categories

The budget must be presented with the shown breakdown of the cost categories.

A- Personnel cost

B- Subcontracting

C- Goods and services

D- Subgrants, prizes

NAME OF PARTNER 1	WP1	W
A.1 EMPLOYEES (OR EQUIVALENT)	€ -	€
A.2 NATURAL PERSONS UNDER DIRECT CONTRACT	€ -	€
A.3 SECONDED PERSONS	€ -	€
A.4 SME OWNERS	€ -	€
B SUBCONTRACTING	€ -	€
C.1 TRAVEL AND SUBSISTENCE	€ -	€
C.2 EQUIPMENT	€ -	€
C.3 OTHER GOODS, WORKS AND SERVICES	€ -	€
D.1a FINANCIAL SUPPORT TO THIRD PARTIES (SUBGRANTS)	€ -	€
D.1b FINANCIAL SUPPORT TO THIRD PARTIES (PRIZES)	€ -	€
D.2 INTERNALLY INVOICED GOODS AND SERVICES	€ -	€
E. INDIRECT COSTS (AUTO CALCULATED: 25% on A. and C. cost categories)	€ -	€
Total	€ -	€
EIT funding		
Partner own funding		
Other co-funding - private		
Other co-funding - national and regional		
Other co-funding - EU non-EIT		
Other co-funding - other		
Total %		

Questions?



Call timeline

Evaluation & Selection

Sub-title



Co-funded by the
European Union

RISUM Call: Timeline

- Call opening: 4 July 2024
- Call closing: 30 September 2024 at 17:00 CET. Submission of proposals in the new **NetSuite** tool.
- Eligibility and Admissibility check: October 2024
- Evaluation of proposals (First phase): October-November 2024
- Portfolio Selection (Second phase): November 2024
- Communication of results: End November 2024-early December 2024
- Conditions clearing: December 2024
- Start of the projects: 1 January 2025





Eligibility and Admissibility check

A proposal will be admissible if it fulfils the following criteria:

1. Completeness	The proposal is completed and covers only one country or one region. It is submitted in time , to the right Call, by the Project Leader via the NetSuite submission tool, in English, and with all its mandatory sections and annexes.
2. Applicants registration	Applicants (including all consortium partners, if any) have fully completed their Partner Information Form (PIF) in the NetSuite submission tool, including their PIC number.
3. Applicants eligibility	Applicants (including all consortium partners if any) are entities located in the EU Member States and Third countries associated to Horizon Europe defined in Section 2.2.1.
4. Consortium composition (when applicable)	In the case of a consortium, the proposal must be composed of a maximum of three independent entities from the eligible countries mentioned in Section 2.2.1. Additionally, each entity must be identified as a specialist in at least one area covered by the proposal: startup acceleration, education and training, and business development. Each entity will lead at least one WP of the four WPs (one partner can cover more than one area of expertise).



5 calendar days – Cure Period





Eligibility and Admissibility check

5 calendar days
Cure Period

6. Self-Declaration of competencies	The Lead Applicant submitted a signed self-declaration of competencies (on behalf of the consortium, if any) to declare that the entity/entities involved in the proposal fulfil the requirement of competencies defined in Section 2.2.1.												
7. Video Pitch link	All proposals must have included the Video Pitch link of 4 minutes (see Section 5.3.1) as part of their Application Form.												
8. Co-funding rate	All proposals must have a minimum co-funding rate of 15% across the project. Per year												
9. Mandatory KPI addressed	<p>All proposals must identify and address these mandatory KPIs:</p> <table border="1"> <thead> <tr> <th>KPI/PFT Code</th> <th>KPI title</th> <th>Min. target Per year</th> </tr> </thead> <tbody> <tr> <td>EITHE04.2 (except for Malta)</td> <td>EIT RIS Startups created of/for innovation</td> <td>1</td> </tr> <tr> <td>CB1</td> <td>New RIS members to the KIC referred by the RISUMS</td> <td>1</td> </tr> <tr> <td>EITHE07.2 (only for Malta)*</td> <td>EIT RIS Graduates from EIT labelled programmes</td> <td>5</td> </tr> </tbody> </table> <p>*As indicated in Section 3.5, proposals from Malta must address EITHE 7.2 (instead of EITHE4.2 which is mandatory for all the other countries).</p>	KPI/PFT Code	KPI title	Min. target Per year	EITHE04.2 (except for Malta)	EIT RIS Startups created of/for innovation	1	CB1	New RIS members to the KIC referred by the RISUMS	1	EITHE07.2 (only for Malta)*	EIT RIS Graduates from EIT labelled programmes	5
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10. Total PFT budget	The total cumulative budget of PFTs offered in the proposal accounts for at least 15% and up to 40% of the total budget for each year.												

Self-declaration of competencies

Signed by the Lead Applicant and submitted as Supporting document

PFT budget proportion calculation table completed by the Lead Applicant and submitted as Supporting document



Evaluation and Selection process: 2 phases

The first phase – Quality Evaluation (105 points): 3 Expert Evaluators and 1 internal Expert Evaluator will assess the proposals based on predefined evaluation criteria and develop a summary evaluation report per proposal

- Excellence: applicants' track record (45 points)
- Impact: level of ambition of KPI and PFT (35 points)
- Quality and efficiency of the implementation: budget, best value for money, workplan (25 points)

Up to 2 proposals per
country/region with a
score of 60 points or
more (threshold)

The second phase – Portfolio Selection (20 points): the Selection Committee members will assess the following factors:

- Evaluation of the video pitch (4 minutes max): quality and credibility of the video pitch (5 points) and clarity of the responses (5 points)
- Business intelligence*: track record in EIT Urban Mobility projects (5 points), and financial viability (5 points).

* Minimum threshold of 4 points: proposals that do not meet a minimum threshold of 4 points for business intelligence will not be considered.





Communication, conditions clearing and projects starts

Only one proposal per country and per region is intended to be funded.

Each proposal will receive the results in late November/early December, including the Summary Evaluation Report (SER) of Phase 1 and, if applicable, Phase 2 with the total score and the comments.

Conditions clearing
period for pre-
selected proposals

Pre-selected proposals will (most likely) receive a list of conditions to be fulfilled to get finally funding. After the conditions are fulfilled (final selection), the onboarding and contracting phase begins, and the projects can start on 1 January 2025.



General guidance/reminders

- Read the **Guidelines for Applicants** document that will be uploaded on the Call website next week.
- **Register your organisation** in NetSuite as early as possible (steps explained in the Live session – next slides)
- **Before submitting your proposal**, check that:
 - your proposal fulfils the call requirements
 - your proposal is complete, readable and written in English, and submitted by the Lead Applicant in NetSuite before the deadline
 - all consortium partners (if any) have a PIC number and have registered in NetSuite otherwise they won't be included in the proposal
- **Submit all the mandatory documentation through NetSuite no later than 30 September 2024 at 17.00 CET.**
 - Application Form (mandatory)
 - Self-declaration of competencies (mandatory)
 - CVs in English of the key experts - for all three areas if applicable (mandatory)
 - PFT budget proportion calculation table (mandatory)
 - Project Budget Forecast for 2026-2028 (mandatory)
 - Video pitch link (mandatory)
- **Do not wait until the deadline** to submit your proposal to avoid technical problems due to possible overload of the system. Any proposals submitted after the deadline will not be considered. **Once your proposals is submitted it will not be possible to revert the process any longer, nor to submit a new updated version.**



Questions?



Registration & submission process in NetSuite

Live session



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Thank you and good luck!



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